



Council

7 JULY 2015

**Matter for
Information**

Title: **LEISURE MANAGEMENT – PERFORMANCE
MONITORING UPDATE**

Author: **Anne Court, Director of Services and Monitoring Officer**

1. Introduction

This report updates members on the progress with the performance monitoring of the new Leisure Contract and progress with the new build swimming pools at Wigston and Parklands Leisure Centre, Oadby.

2. Recommendations

That Members note the progress set out in the attached appendices to this report

3. Information

Under the terms of the new Leisure Contract there is to be formal monthly monitoring of the performance against the Council's requirements as set out in the contract.

Attached at Appendix 1 to this report. The report gives an overview of performance for the first contract year (1 April 2014- 31 March 2015). These reports will continue to be reported to this committee on a regular basis. The conclusion by the Council's appointed Leisure Consultant, is that overall the contract has commenced well with a positive 426,000 attendances in the first year of the contract which is significantly higher than in previous years together with 3,086 new members.

The construction programme for the new build swimming pools is attached at Appendix 2. The building works are progressing in accordance with the revised programme.

Email: Anne.Court1@oadby-wigston.gov.uk Tel: 0116 2572606

Implications	
Financial (JD)	The finance department monitor the management fee payments and interim payments for the new build.
Risk (AC)	CR2 Key Supplier/Partnership failure; CR5 effective utilisation of assets
Equalities (AC)	The Council's facilities are accessible to all
Legal (AC)	The design, build and operate contract needs to be monitored for adherence to the terms and conditions